

**Adopted Budget for
Date Adopted by Board:**

**FORT WORTH ISD
June 28, 2022**

Revenue:

5700	Local and Intermediate Sources	\$636,545,501
5800	State Program Revenues	\$262,800,426
5900	Federal Revenue	\$29,419,955
7900	Other Resources	\$46,121,426
	Total Revenues	\$974,887,308

Expenditures:

11	Instruction	\$451,199,513
12	Instructional Resources, Media Services	\$12,453,876
13	Curriculum Development & Staff Development	\$11,588,543
21	Instructional Leadership	\$15,604,617
23	School Leadership	\$52,130,748
31	Guidance & Counseling, Evaluation	\$48,301,359
32	Social Work Services	\$5,160,819

2022 Tax Rate Calculation Worksheet

School Districts without Chapter 313 Agreements

Form 50-859

Fort Worth ISD

817-814-2000

School District's Name

Phone (area code and number)

100 N. University Drive Fort Worth, TX 76107

<https://www.fwisd.org/>

School District's Address, City, State, ZIP Code

School District's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(e) requires an officer or employee designated by the governing body to calculate the no-new-revenue tax rate and enter

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SECTION 1: No-New-Revenue Tax Rate

Line

No-New-Revenue Tax Rate Worksheet

Amount/Rate

approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the governing unit the certified appraisal roll or certified estimate of value and the estimated values of properties under protest. The designated officer or employee shall certify that

the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submit the rates to the governing body by Aug. 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify the tax rate calculations.

20. 2022 total taxable value. Add Lines 17C and 18C. Subtract Line 19.

\$ 44,866,103,120

21. Total 2022 taxable value of properties in territory annexed after Jan. 1, 2021. Include both real and personal property. Enter the 2022 value of property in territory annexed by the school district.

\$ 0

on the appraisal roll in 2021. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to

SECTION 2: vote Tax Rate

existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must

23. Total adjustments to the 2022 taxable value. Add lines 21 and 22.

\$ 956,192,974

29. Total 2022 debt to be paid with property tax revenue.

Debt means the interest and principal that will be paid on debts that:

(2) Are secured by property taxes;

(3) Are scheduled for payment over a period longer than one year; and

(4) Are not classified in the school district's budget as M&O expenses.

A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts

SECTION 3: Voter-Approval Tax Rate Adjustment for Pollution Control

Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet

Amount/Date

²⁸ Tex. Tax Code § 26.012(7)

²⁹ Tex. Tax Code §§26.012(10) and 26.04(b)

³⁰ Tex. Tax Code §§26.04(h), (h-1) and (h-2)

³¹ Tex. Tax Code §26.04(b)

³² Tex. Tax Code §26.08(g)

³³ Tex. Tax Code § 26.045(d)

³⁴ Tex. Tax Code § 26.045(i)

Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet

Amount/Rate

39. 2022 total taxable value. Enter the amount on Line 20 of the *My Main Revenue Tax Rate Worksheet*.

SECTION 4: I Tax Rate Adjustment in Year Following Disaster

39. Additional rate for pollution control. Divide line 37 by line 38 and multiply by \$100.