Adopted Budget for Date Adopted by Board:

FORT WORTH ISD June 28, 2022

\$5,160,819

Revenue	e:	
5700	Local and Intermediate Sources	\$636,545,501
5800	State Program Revenues	\$262,800,426
5900	Federal Revenue	\$29,419,955
7900	Other Resources	\$46,121,426
	Total Revenues	\$974,887,308
Expendi	itures:	
11	Instruction	\$451,199,513
12	Instructional Resources, Media Services	\$12,453,876
13	Curriculum Development & Staff Development	\$11,588,543
21	Instructional Leadership	\$15,604,617
23	School Leadership	\$52,130,748
31	Guidance & Counseling, Evaluation	\$48,301,359

32 Social Work Services

2022 Tax Rate Calculation Worksheet

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School Districts without Chap	ter 515 Agreements		
Fort Worth ISD		817-814-2000	
School District's Name		Phone (area code and number)	
100 N. University Drive Fort Worth, TX 76107		https://www.fwisd.org/ School District's Website Address	
School District's Address, City, State, ZIP Code			
GENERAL INFORMATION: The Code Section 26 Oddebase	iror an officer as analouse designated hutba access	aina hadu ta calculata tha na nasu casansia ta	were and water
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SECTION 1: No-New-Revenue Tax Rate	e.		
SECTION 1. NO-NEW-NEVERUE Tax Nale			
Line	No-New-Revenue Tax Rate Worksheet		Amount/Rate
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- approval tax rate for the taxing unit. These tax rates are ex	pressed in dollars per \$100 of taxable value calculate	d. The calculation process starts after the chi	ef appraiser delivers to
the trying unit the certified annaised roll or sortified action	ate-of-actue and the estimated values of proportios in	inder_nentest. The designated officer or empl	nivee shall contifue that

the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submit the rates to the governing body by Aug. 7 or as soon thereafter as practicable. Tax Code Section 26.04(e-1) does not require school districts to certify the tax rate calculations.

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20	22 Tax Rate Calculation	Worksheet – School I	Districts		# _ #	Form 50-859	
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∡v .	2022 total taxable value. Add Lines 17C and 18C. Subtract Line 19.	\$ 44,988,103,120
21.	Total 2022 taxable value of properties in territory annexed after Jan. 1, 2021. Include both real and personal property. Enter the 2022 value of property in territory annexed by the school district.	\$ 0
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·1	9) the appraisaLroll in 2021. An improvement is a building structure, fixture or fence erected on or affixed to land. New additions to	
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) 	existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must	
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	existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must	

Street

29. Total 2022 debt to be paid with property tax revenue.

Debt means t	he interest and principal that will be baid on debts that:
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(2) Are s	ecured by property taxes;
	spanlied for psyment over a period longer than one year: appl
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(4) Are n	ot classified in the school district's budget as M&O expenses.
A. Debt	includes contractual navments to other school districts that have incurred debt on behalf of this school district if those debts
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- ²⁴ Tex Tax Code § 26 012(7)
 ²⁶ Tex Tax Code § 250 012(10) and 26 04(b)
 ¹⁰ Tex Tax Code § 250 04(h), (h-1) and (h-2)
 ¹¹ Tex Tax Code § 26 04(b)
 ¹⁴ Tex Tax Code § 26 08(g)
 ¹⁵ Tex. Tax Code § 26 045(d)
 ¹⁴ Tex Tax Code § 26 045(d)
 ¹⁵ Tex. Tax Code § 26 045(d)
 ¹⁶ Tex. Tax Code § 26 045(d)

		n Worksheet - School Districts	ton in for Pollu on Cantrol Require	ments Worksheet	Amount/Rate	
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SECTION 4: ITax Rate Adjustment in Year Following Disaster	<u>//_</u>					
SECTION 4: ITax Rate Adjustment in Year Following Disaster						1
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Additional rate for pollution control. Divide line 37 by line 38 and multiply by \$100.	SECTION 4:	l Tax Rate Adjustmer	nt in Year Following Disaster			
Additional rate for pollution control. Divide line 37 by line 38 and multiply by \$100.	<u>.</u>					
Additional rate for pollution control. Divide line 37 by line 38 and multiply by \$100.) p.					
Additional rate for pollution control. Divide line 37 by line 38 and multiply by \$100.						4
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