		Bethann Hargrove	Teacher		
		Kimberley Davis	Campus Non-Tch Prof		
		Ron Rhone	Campus Non-Tch Prof		
		Rick lloff	Campus Non-Tch Prof		
		Tracy Williams	Parent		
Academic Achievement in Reading/Lang	uage Arts	S Chm-			
Academic Achievement in Science		C R Rarent			
Academic Achievemnt in Social Studies		C en Ha N			
SELECT A DISTINCTION DESIGNATION		Sean Burns	Dist Emp Relations Council Rep		
SELECT A DISTINCTION DESIGNATION		Kristy Winton	Teacher		
SELECT A DISTINCTION DESIGNATION		Jennifer White	Teacher		
SELECT A DISTINCTION DESIGNATION		Joseph Fanning	Teacher		
		Amy Chairez	Parent		
			Select		
YES the Fort Worth ISD School Boa			Select		
YES the Texas Education Code;	you have access to or have received the document that outlines all of the		Select		
YES No Child Left Behind;	I certify acceptance and compliance with all pr		Select		

YES Title I, Part A; and

YES the School Improvement Program.

Fort Worth ISD

Preparing all students for success in college, career, and community leadership.

	No	Graduation	Yes	Feeder Pattern Analysis	No	Data Accuracy		
		Attendance	<u> </u>	Cohort Analysis	<u> </u>	Surveys		
Make a selection for		Discipline	<u> </u>	Support Systems		Fund Balance		
each by chosing		Instruction	<u> </u>	Intervention Services		Recruit & Retain Quality Staff		
from the drop down		Curriculum	<u> </u>	Dropout Identification	<u> </u>	VOC-Customer Feedback		
		Student Data	<u> </u>	Achievement Gap	<u> </u>	Other - enter data source here		
	What were the identified strengths?			at were the identified needs?	Wha	What are the priorities for the campus, including how federal and state program funds		
		, i i i i i i i i i i i i i i i i i i i						
		71% Economically Disadvantaged, Ethnic		Reducing AA discipline incidents, and		PD and funding to develop a		
		Diversity AA36%, H36%, W 23%, 4% Two		increase AA student achievement		comprehensive focus on providing suppor		
		or More				and assistance to reducing campus wide		
		22% Mobility Rate				discipline issues		
		12% SPED, 7% 504, 16% GT, 10% LEP		Tier 1 differentiated instruction				
		8th Grade Social Studies, ELA, Science		Reading grades 6 and 8		Continued training to support advanced students		
		Reading scores across grade levels		Math grades 6 and 7		Increase student achievement in subgroups		
		High School credit for VPA courses		Accountability during advisory through the use of AR		Writing scores, particularly in subgroups		
		Positive relationships and paprtnerships		Increased focus on RTI		Advisory periods, student of the month, 6		
		with students at the elementary and feeder schools				week Mustang, character of the month		
		PTA involvement, AVID culture		Increase interactions and support for at risk students with intervention specialist		Social Emotional Curriculum		
		Leadership Team Vision, Teacher leadership		Social and emotional strategies		Consistent procedures and policies		
		All teachers active in campus PD		Continue to provide quality staff		Continued PD and development of faculty		
				development with a focus on formative		with regard to the PLC process and		
				assessments		elevating expectations/accountability		

Teachers willing to seek out and attend outside PD

Teachers regularly participate in departmental PLCs Instruction aligned with CF Lesson plans turned in -accountability PLCs designed for planning and sharing of instructional strategies and materials Growth of PTA in size and diversity

Newly hired full-time parent liaison

PD to support teachers as they work with students with social emotional needs (Momentous Training)

Mentor new teachers in CF Increased use of formative assessments Institute Smart Goals

Improve parent inolvement with all stakeholders Establish relationships with community

2. Q

Funding for PD related to social emotional needs of

RTI Professional Development

PD on formative assessments PD on differentiated instruction for ELLs TTESS training relative to smart goals and acquisition of established goals Monnig Parent Academy, Family Game Night, Blizzard Bash

Summary by Fund Source										
	TITLE I	TITLE I (PARENT INV)	FOCUS/PRIORITY	LOCAL	OTHER	NONE				
	14,000	0	2,000	0	0	0				
	2,500	0	8,700	0	0	0				
	0	0	500	500	0	0				
	11,000	0	3,000	0	0	0				
	103,000	0	5,800	0	0	0				
			-							
	70%	0%	100%	1%	0%					

Goal: Objective: Strategy: Measure:

Teachers will plan collaboratively to create common lessons that support area of need as determined by unit assessment, benchmark, and STAAR scores.	•	On Going	Pull-Out/ PLC	Title I	\$ 4,000.00
Examine student work consistently	Depts.,Plcs	On going	PLC	Local	
Common Assessments	Depts., Admin	Bi-Weekly	PLC	Local	
Sharing and Implementation of Formative Assessments	All teachers	Weekly	Pull-Out/ PLC	Focus	\$ 2,000.00
Analyze data	Data Analyst, Teachers	Bi-Weekly- every 3 weeks	PLC	Local	
Lesson Modeling	Teachers, Admin	Bi Monthly	Faculty Mgt/PLC	Title I	\$ 2,000.00
Differentiated Instruction/Subgroups-ELLs, SPED, GT, ED	Lead ESL teacher, LPAC, Reading Specialist, SPED Lead/504/ Inclusion	Weekly	Faculty Mgt/PLC	Local	
Use data to drive instruction	Data Analyst, all teachersr3 r	a	I FaMI	Ity	
			/PLC	2	

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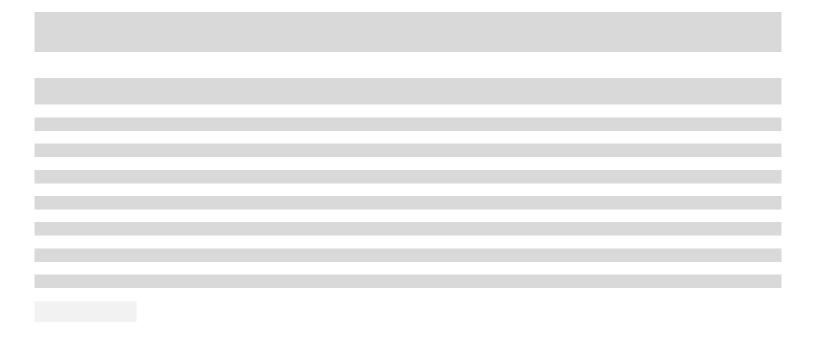
	Goal:	1. Increase Student Achievement Priority: Middle Grade Math
[Objective:	1.1 Ensure that regardless of socioeconomic factors every child is prepared for accelerated learning to compete in a global economy
[Strategy:	1.1 Ensure all students have access to rigorous, engaging curriculum & technology that promote accelerated learning & meets the needs of a global economy
	Measure:	1.5 Achievement and passing rates on state and local assessments

Through an increased focus on middle grade math and the intentional action steps below, students will achieve a 200 point Lexile level gain each year, leading to a Lexile level of 1300 by graduation for all students.

PLC strategic analysis, planning and preparation	Math Dept,	On going	Faculty	Local		
Math Unit Assessments and follow-up analysis	Math dept.,	Bi-Weekly	PLC	Local		
Targeted tutoring to address weak learning standards as	Math Dept.,	On going	Pull-Out	Focus	\$ 500.00	
PLC accountability: development of smart goals, agenda,	Math, Admin	Weekly	Pull-Out/	Focus	\$ 500.00	
Use of schoolwide student planners/notebooks=student	Math, Campus,	On going	Faculty	Title I	\$ 1,000.00	
Formative Assessments	Math Dept.	On going	Faculty	Local		
Math Consultant: Dr. Littleton, focus on unpacking TEKS,	Rhone	Monthly	Pull-Out/	Focus	\$ 1,200.00	
Teachers will be provided with professional development	Rhone, Dept.	On going	PLC	Local		
Develop leadership, organizational, and accountability skills	Leadership Team	On going	Pull-Out/	Focus	\$ 500.00	
Student accountability by way of individualized data analysis	Leadership Team	On going	PLC	Title I	\$ 1,500.00	
Technology integration providing access to TTM, Dimension	Leadership Team	On going	PLC	Local		
Instructional technology integration into classroom	Rhone, Dept.	On going	Faculty	Local		
STAAR released tests uploaded to Eduphoria for classroom	Data Analyst,	On going	Faculty	Focus	\$ 500.00	
The Monnig 9 part of the fabric of our culture and climate	Admin, All	On going	Faculty	Local		
Saturday Math Clinic - Target tutoring	Math	Asneeded	Saturday	Focus	\$ 1,500.00	
SSI Intervetnion	Leadership Team	April/May	Pull-Out	Focus	\$ 4,000.00	
Progress Monitoring Schedule: BOY (August 22 - N	ovember 4)	MOY (Nove	ember 7 - F	ebruary 24)	EOY (Feb	ruary 27 - June 2)

Goal:							
Objective	:						
Strategy:							
Measure:							
	Campus attend/implement R4 Momentous Institutefocus	Admin, all	8/15/2016	Faculty	Title I	\$ 2,000.00	
	on social and emotional health of all students	teachers		-	The	\$ 2,000.00	
	on social and emotional health of all students	leachers	and	Mgt/PLC			
			ongoing				
LEP	Differentiated instructioninstructional strategies for	LPAC, ELA					
	ELLs/LEP, Linguistic Accommodations	department,					
		facult85/20	16				
		and					

on



Mgt/PLC

Goal: Objective: Strategy: Measure:

R4 Momentous collaboration to focus on social emotional

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